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Previous References 1944-45 (mc) mc File No. 27-45

L - 1599-1600/mc 27-44-9,10 & 12 8-44 Serial Nos 3, 10

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 1100

Part B for Aug 45

SUBJECT

Budget Estimates of Doddballapur Town Municipality for 45-46

L - 1320-1

25th Aug 45'

Records the Budget Estimates with certain modifications and Observations—

To

The D. C, Bangalore Dist

Comptroller to Govt.

25/9

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Doddaballapur **Municipality**

FOR THE YEAR 1945—1946

Prescribed by G O Nos 2243 54—Ml 138 12 1, dated 11th September 1921
9545 57—Ml 138 12 10, dated 31st May 1913

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A —Abstract estimates of Revenue and Expenditure for the year 194 —194

Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—1945	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1944—194	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—194 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	33100	26855	30810	21017			A General Administration	6952	5675	5918	5360		
							B Public Safety	3100	2500	2500	2501		
B Realization under special acts	300	250	302	261			C Public works carried out by P W D			2000	343		
							D Do by Civil Dept	5000	3000	5000	1374		
C Revenue derived from Municipal property and powers apart from taxation	9030	7500	8640	5756			E Public Health convenience	19518	15600	15904	20855		
							F Public Instruction	11830	9725	9995	7192		
D Grants of contributions	7640	2340	2217	13297			G Contributions and grants in aid (Private)	420	420	420	195		
E Miscellaneous		180	1533	252			H Miscellaneous	50	50	350	149		
							I Public Debt	2300	2150	2300	2239		
F Public Debt	1300	1115	1300	944									
Total Receipts	51370	39240	44860	41527			Total Expenditure	49750	39080	44481	40207		
Opening Balance	5875	5715	4189	4395									
							Closing Balance	7495	5875	4562	5715		
Grand Total	57245	44955	49049	45922			Grand Total	57245	44955	49049	45922		

B Statement showing details of estimates of receipts for the year 194

Items of Receipts	Estimate for the ensuing year 1945—1946	Revised estimate for the current year 1945—1944	Sanctioned estimate for the current year 1944—1945	Accounts of past year 1943—1944 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	14000-0-0	13000-0-0	12000-0-0	11246-15-4	
2 Taxes on buildings and lands	8000-0-0	6000-0-0	8000-0-0	3844-5-9	
3 Taxes on vehicles ~~and animals~~	500-0-0	480-0-0	500-0-0	474-0-0	
4 Taxes on professions and trades					
5 Tolls ~~and ferries~~	3000-0-0	2700-0-0	3000-0-0	2941-0-5	
6 Water tax	2000-0-0	1125-0-0	2000-0-0	866-4-9	
7 Lighting tax	2000-0-0	1125-0-0	2000-0-0	868-1-3	
8 Conservancy cesses (including scavenging and latrine rates)	20-0-0	15-0-0	10-0-0	6-8-0	
9 Mohatarfa—					
(a) Shop tax	630-0-0	500-0-0	500-0-0	419-3-0	
(b) Oil mill tax					
(c) Cart tax	450-0-0	410-0-0	300-0-0	251-6-0	
Total 9	1080-0-0	910-0-0	800-0-0	670-3-0	
10 Other taxes (to be specified) Water fees from house connection	2500-0-0	2500-0-0	2500-0-0		
Total A	33100-0-0	27855-0-0	30810-0-0	21017-0-6	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	300-0-0	250-0-0	300-0-0	260-9-0	
Sale of stray cattle					
Refund of feeding charges					
Other items					
Total	300-0-0	250-0-0	300-0-0	260-9-0	

2	Public conveyances—				
	Carriage license fees				
	Fees for driver's badges				
	Other items				
	Total 2				
3	Other items (to be specified)				
	Total B	300-0-0	250-0-0	300-0-0	260-9-0
C	Revenue derived from Municipal property and powers apart from taxation—				
1	Rents of buildings lands etc	100-0-0	130-0-0	150-0-0	53-0-0
2	Sale proceeds of lands and produce of lands etc —				
	Sale of lands	500-0-0	100-0-0	1000-0-0	1063-6-0
	Sale of grass				
	Sale of trees				
	Amarayi				
	Other items				
	Total 2	500-0-0	100-0-0	1000-0-0	1063-6-0
3	Conservancy receipts (other than taxes and rates)—				
	Sale of manure night soil street refuse etc	500-0-0	65-0-0	500-0-0	343-0-0
4	Sale proceeds of smuggled goods				
5	Fees and revenue from educational institutions—				
	School fees	6000-0-0	5000-0-0	5000-0-0	
	Other receipts				
6	Fees and revenue from markets and slaughter houses—				
	Income from markets	1500-0-0	1700-0-0	1500-0-0	1513-14-9
	Income from slaughter houses	200-0-0	300-0-0	300-0-0	222-2-0
	Total 6	1700-0-0	2000-0-0	1800-0-0	1746-0-9

B Statement showing details of estimates of receipts for the year 194 - 194 —*contd*

Items of Receipts	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

	Total 10							
11	Fines							
12	Interest on investments	170	0 0	150	0 0	150	0 0	
13	Land Revenue and cesses							
14	Revenue from sewage farms	30	0 0	30	0 0	30	0 0	
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles							141 8 0
	Miscellaneous	30	0 0	25	0 0	10	0 0	8 0 0
	Total 15	30	0 0	25	0 0	10	0 0	149 8 0
	Total C	9030	0 0	7500	0 0	8640	0 0	5756 6 9
D	Grants and Contributions—							
	From Government—							
	For road repairs	6500	0 0					6000 0 0
	For sanitary purposes							
	For educational purposes							
	Purnaiya's Chattram feeding charges	1140	0 0	1140	0 0	1077	0	1513 4 0
	Total 1	7640	0 0	1140	0 0			7513 4 0
2	From District Funds—							
	For road repairs			1200	0 0	1200	0 0	1000 0 0
3	From other sources—							
	(a) Local Funds General							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)							
	Repairs of Railway approach road Sringeri Mutt							4483 12 0
	Total 3							
	Total D	7640	0 0	2340	0 0	2277	0 0	6483 12 0

B Statement showing details of estimates of receipts for the year 194 - 194 —*concld*

Items of Receipts	Estimate for the ensuing year 194 —194		Revised estimate for the current year 194 —194		Sanctioned estimate for the current year 194 —194		Accounts of past year 194 —194 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed Deposits									
3 Refunds and recoveries									
4 Other items (to be specified) Recoveries of overpayment of previous years									
Total E									
F Public debt—									
1 Loans									
2 Deposits	200	0-0	160	0-0	200	0-0	497	0-0	
3 Advances	100	0-0	55	0-0	300	0-0	54	4-0	
4 Other items (to be specified) Education Cess	1000	0-0	900	0-0	800	0-0	392	4-10	
New extension receipts (Bangalore City)									
Stock credits									
Total Public Debt	1300	0-0	1155	0-0	1300	0-0	943	8-10	
Total Receipts	5130	0-0	3924/0	0-0	4458	0-0	41527	4-1	

Form C Statement showing details of estimates of Expenditure for the year 194 —194

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the cuerent year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A. General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous & A. charges	72-0-0	85-0-0	58-0-0		
Total 1	72-0-0	85-0-0	58-0-0		
2 Municipal Office—					
(a) Salary of establishment	1300-0-0	1150-0-0	1200-0-0	868-3-0	
Contribution towards the salary of Local Fund clerks					
Permanent					
Temp rary					
Local allowance					
(b) Travelling allowance	100-0-0	15-0-0	50-0-0	20-4-0	
(c) Contingencies	100-0-0	75-0-0	50-0-0	75-10-6	
(d) Furniture	100-0-0				
(e) Stationery supplied by Government Stationery Depot	150-0-0	150-0-0		237-7-5	

C Statement showing the estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges	20-0-0		20-0-0		
Postage charges	10-0-0	10-0-0	10-0-0		
Telegram charges					
Printing charges	100-0-0	100-0-0	110-0-0		
Advertisement charges					
Clothing charges	90-0-0		90-0-0		
Belts and badges				540-3-3	
Total (*f*)	220-0-0	110-0-0	230-0-0	540-3-3	
Total 2	1970-0-0	1500-0-0	1680-0-0	1742-6-2	
Total 1	2042-0-0	1585-0-0	1735-0-0	1742-6-2	
II Collection—					
I Octroi—					
(a) Establishment	880-0-0	950-0-0	735-0-0	782-8-0	
Permanent 00 Road Staff					
Temporary	050-0-0		360-0-0		
Revision of Establishment					
Total (a)	1550-0-0	950-0-0	1095-0-0		
(b) Commission					

(c) Other charges (to be specified)—						
Rewards (Cttin pargath)					196-0-0	
Rent						
Contingencies						
Miscellaneous	20-0-0		30-0-0			
Total (c)	20-0-0		30-0-0			
Total 1	1550-0-0	950-0-0	1128-0-0		196-0-0	
2 Other taxes—no hatesta						
(a) Establishment—						
Permanent	1400-0-0	1350-0-0	630-0-0		591-6-0	
Temporary			780-0-0		578-12-0	
Total (a)	1400-0-0	1350-0-0	1410-0-0		1170-2-0	
(b) Commission						
(c) Other charges (to be specified)						
Contingencies						
Painting door numbers						
Bicycle badges						
Total (c)						
Total 2	1400-0-0	1350-0-0	1410-0-0		1170-2-0	
3 Rents and other receipts—						
Establishment— Toll						
Permanent	1550-0-0	1250-0-0	1248-0-0		1174-7-0	
Temporary	160-0-0	250-0-0	144-0-0		72-0-0	
4 Refunds						
Total II	4660-0-0	3750-0-0	3930-0-0		3395-1-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	250-0-0	300-0-0	250-0-0		222-5-6	
Total A	0952-0-0	5635-0-0	5918-0-0		5359-12-8	

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 191 —194	Sanctioned estimate for the current year 191 —194	Accounts of past year 191 —19 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	3100-0-0	2500-0-0	2500-0-0	2500-9-0	
Total 2	3100-0-0	2500-0-0	2500-0-0	2500-9-0	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches					
Total 3					
4 Miscellaneous					
Total B	3100-0-0	2500-0-0	2500-0-0	2500-9-0	

1C

C	Public Works carried out by Public Works Department—							
	(1) Original works					2000	0	0
	(2) R pairs							
	(3) Establishment							
	(4) Tools and plant							
	Total C					2000	0	0
D	Public Works carried out by Civil Department—							
	(1) Original works							
	(2) Repairs	5000	0	0	3000	0	0	5000	0	0	1374	0	0
	(3) Compensation							
	(4) Tools and plant							
	(5) Establishment charges—							
	Permanent—							
	Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector							
	Contingencies							
	Total (5)							
	Total D	5000	0	0	3000	0	0	5000	0	0	1374	0	0
E	Public Health and Convenience—							
1	Health Office—							
	(a) Health Officer							
	(b) Establishment—							
	Permanent							
	Temporary malqua	1350	0	0	500	0	0	500	0	0	6000	0	0
	(c Other charges							
	Total 1	1350	0	0				500	0	0	6000	0	0

C Statement showing details of estimates of expenditure for the year 194 —194—*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 — 194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	6000-0-0	5600-0-0	5840-0-0	4891-12-0	
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)	6000-0-0	5600-0-0	5840-0-0	4691-12-0	
Road-watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—	100-0-0	100-0-0			
Hire of carts permanent				622-14-0	
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins			300-0-0		
Purchase of brooms tools and plant					
Miscellaneous					
Total (c)	100-0-0	100-0-0	300-0-0		

(*d*) Plague Cholera and other charges					
Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement of sheds					
Total E D Hospital					
Disinfection—					
Establishment					
Preparation of emulsion etc	1500-0-0	1500-0-0	795-0-0	337-15-0	
Uniforms to Inspector and coolies			195-0-0		
Total Disinfection	1500-0-0	1500-0-0	990-0-0	337-15-0	
Inoculation rewards	100-0-0	75-0-0	50-0-0		
Watchman for Health Camp					
Total Plague charges	1600-0-0	1575-0-0	1045-0-0	337-15-0	
Cholera charges					
Total *d*)	1600-0-0	1575-0-0	1045-0-0	337-15-0	
Total 2	7700-0-0	7800-0-0	7185-0-0	5652-9-0	

Upgrading purchase of disinfectant

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 19 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination –					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	300-0-0	300-0-0	267-0-0	285-0-0	
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	60-0-0				
(v) Bedding and clothing charges	60-0-0				
(vi) Country medicines	200-0-0	400-0-0	300		
(vii) Travelling allowances					
Total (a)	620-0-0	700-0-0	567-0-0	285-0-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	100-0-0	50-0-0	50-0-0		
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital	1300-0-0	1250-0-0	1250-0-0	2695-0-0	
Midwives					
Total (i)	1300-0-0	1250-0-0	1250-0-0	2695-0-0	

maternity hospital
Doddaballapura

(ii) Reward for extra labour cases and other items			
Maharani s Hospital			
Contingency			
Furniture			
Dieting charges			
Bedding and lothing	48-0-0		
Country medicine			
Total Maharani s Hospital			
Midwives			
Total (ii)	48-0-0		
(iii) Travelling allowance			
(iv) Midwives articles			
Total (c)			
(d) Contributions to Ayurvedic and Unani Dispensaries	60-0-0		92-8-0
Indigenous Hospitals and Vaidyasalas—			
Establishment			
Rent			
Medicine			
Total Indigenous Hospitals and Vaidyasalas	60-0-0		92-8-0
Allowance to Pandits and Hakims—			

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditu e	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 19 —19	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Ha san					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	90-0-0	120-0-0		7-14-0	
(*g*) Veterinary Hospitals and Dispensaries	50-0-0	50-0-0	50-0-0	50-0-0	
(*h*) Vaccination					
(*i*) Establishment		26-0-0	60-0-0		
Permanent	60-0-0				
Temporary				378-6-0	
(*ii*) Other items Lymph	60-0-0	94-0-0	50-0-0	129-12-0	
Total (*h*)	120-0-0	120-0-0	110-0-0	508-0-0	
Total 3	2388-0-0	2390-0-0	2027-0-0	3038-6-0	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House-rent					
Total 4					

5 Maintenance of public gardens and buildings—							
Establishment	150-0-0						
Purchase of plant seed etc	50-0-0		50-0-0		50-0-0		
Cart hire							
Miscellaneous	100-0-0						
Total 5	300-0-0						
6 Markets and Slaughter houses—							
Market establishment							
Slaughter house establishment							
Miscellaneous							
Total 6	—						
7 Cattle-pounds—							
Establishment							
Commission							
Feeding charges	30-0-0		20-0-0		50-0-0	36	8-0
Rewards to impounders							
Total 7	30-0-0		20-0-0		50-0-0	36	8-0
8 Public Conveyances—							
~~Establishment~~ cycle badges	80-0-0		80-0-0		92-0-0	91	4-0
Contingencies							
Drivers badges							
Printing numbers of carriages							—
Total 8	80-0-0		80-0-0		92-0-0	91	4-0

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent	7450-0-0	5200-0-0	6000-0-0	5342-8-0	
Temporary					
Miscellaneous					
Total 9	7450-0-0	5200-0-0	6000-0-0	5342-8-0	
10 Fairs and Festivals—					
Market Shows					
Decoration charges His Highness's Birthday Other items	70-0-0	50-0-0	100-0-0	80-0-0	
Total 10	70-0-0	50-0-0	100-0-0	80-0-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges	150-0-0	100-0-0	250-0-0		
Other items		10-0-0		13-8-0	
Total 13					
Total E	19518-0-0	15600-0-0	15904-0-0	20854-11-0	

F Public Instruction—						
1 Municipal Schools—High School						
(a) Establishment Salary	9000-0-0	7650-0-0	787[illegible]-0-0		6950-9-0	
Permanent—						
school Contingency	95-0-0					
school Rent	600-0-0					
A.S.P.F Contribution school	195-0-0				241-11-0	
Temporary— Equipment						
school Library	90-0-0					
school Laboratory	200-0-0					
Furniture	600-0-0					
Total (a)	500-0-0					
	11280-0-0	7650-0-0	7870-0-0		7192-4-0	
(b) Other charges—						
Rent						
Contingencies						
Printing charges						
Prize books						
Purchase of books maps kindergarten apparatus etc						
Miscellaneous						
Total (b)						
Total 1	11280-0-0	7650-0-0	7870-0-0		7192-4-0	
2 Contributions and grants to—						
Plymouth Educational Cess (a) Private Schools and Colleges—	460-0-0	460-0-0	460-0-0			
(Here enter names of schools with monthly grants						
Medical Teaching Boys	90-0-0	90-0-0	90-0-0			

C Statement showing details of estimates of expenditure for the year 194 —194 —*contd*

Items of Expenditure	Estimate for the ensuing year 194 —194	Revised estimate for the current year 194 —194	Sanctioned estimate for the current year 194 —194	Accounts of past year 194 —194 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2	550-0-0	550-0-0	550-0-0		
3 Other charges—					
Establishment					
Total F	11830-0-0	9725-0-0	9995-0-0	7192-0-0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Municipal Free Reading Room Srinivasa Mandiram Bangalore	300-0-0	300-0-0	300-0-0	75-0-0	
Free Library Chikmagalur					
2 Other items (to be specified)— Mahila Samaj					
Moiety of income payable to Sringeri Mutt	120-0-0	120-0-0	120-0-0	120-0-0	
Total G	420-0-0	420-0-0	420-0-0	195-0-0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges					
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges Poor Boys who Come for M-L Classmakers	50-0-0	50-0-0	50-0-0	50-0-0	
Total (a)	50-0-0	50-0-0	50-0-0		

(b) Langarkhanas—								
Money doles								
Clothing charges								
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified)								
Total 4								
5 Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H	50-0-0		50-0-0		50-0-0		50-0-0	
Public Debt—								
1 ~~Loans~~ Education cess	1000-0-0		900-0-0		800-0-0		-	-
2 Deposits	200-0-0		200-0-0		200-0-0		260-0-0	
3 Advances	100-0-0		50-0-0		300-0-0		60-0-0	
4 Other items (to be specified) — High School Requisitions	7000-0-0		1000-0-0		1000-0-0			
New extension charges (Bangalore City)							1919-20 ×	
Stock debits		-		-		-	-	-
Total 1 Public Debt	2300-0-0		2150-0-0		2300-0-0		2239-2-0	
Total Expenditure	49750-0-0		39080-0-0		44487-0-0		40207-4-8	

× Adjustments in Sinking account

PRESIDENT,
TOWN MUNICIPAL COUNCIL.

21

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears		4105		-		2794	2786		662			784	
	2 New demand	14000	8630	950	-	3000	2157	2157	1500	--	200	2500	1078	
	3 Total	14000	12732	950		3000	4951	4943	1500	662	200	2500	1802	
	4 Remission													
	5 Collection	14000	8630	950	- -	3000	2000	2000	1500	500	200	2500	1000	
	6 Closing balance of arrears		4732	- - -	- -	- - -	2951	2943	--	162	- - -	- -	802	
II Revised estimate for the current year 194 —194	7 Opening balance of arrears		2704				2190	2194		562	3-80	-	468	
	8 New demand	13000	8000	800		3000	2000	2000	1500	500	300-00	2500	1000	
	9 Total	13000	10704			3000	4190	4194	1500	1062	303-80	2500	1468	
	10 Remission	- -	- -	- -	- -	- -	~~2190~~	- -	- -	- -	- - -	- -	- -	
	11 Collection	13000	6602	800	-	3000	1410 ~~2000~~	1408	1500	400	303-80	2500	~~684~~	
	12 Closing balance of arrears		4102	- -		- -	2794	2786	- -	662	- - -	- -	784	

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears		2704				2190	2194		562	3-80	-	468
	14 New demand	12000	8000	800	- - -	3000	2000	2000	1500	500	300	2580	1000
	15 Total	12000	10704	800		3000	4190	4194	1500	1062	303-80	2580	1468
	16 Remission	- -		-	- -						-	-	
	17 Collection	12000	8000	800	- -	3000	2000	2000	1500	500	300	2580	1000
	18 Closing balance of arrears	- - -	2704	- -	- -	- - -	2190	2194	- - -	562	3-80	- -	468
IV Actuals for the past year 194 —194	19 Opening balance of arrears		2548 8-1				2056 10-7	2062 10-10		480-15-9	5-0-0	- - - -	360-0-6
	20 New demand	11346 15-4	4000	474	- - -	2941-0-5	1000	1000	1513-14-9	500	290-0-0	2385-8-0	500
	21 Total	11346 15-4	6548-8-1	474		2941-0-5	3056-10-7	3062-10-10		980 15-9	295-0-0	2385-8-0	860-0-6
	22 Remission				- - -								
	23 Collection		3548 8-9	474	- - -	2941-0-5	866-4-9	868-1-3	1513-14-9	419-3-0	291-8-0	2385-8-0	392-4-0
	24 Closing balance of arrears		2704 2-4	- -	- - -	- - -	2190 5-10	2194-9-7	- - -	561-12-0	3-8-0	- - -	467-12-6

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1945—1946, and that for 1944—1945

Head of account	Designation	For the year 1945—1946 Number	1945—1946 Rate	1944—1945 Number	1944—1945 Rate	Authority for variation
1	2	3	4	5	6	7
A I 2 (a)	I Clerk	1	25.	1	28	
	II Clerk	1	20.	1	20.	
	Office peons	2	@ 12/- each	2	12/- each	
	-	4	-	4	-	
A II 1(a)	Octroi Bill collectors	1	18	1	15	
	Peon	1	9	1	9	
	Pem.	1	10.	1	10	
	Octroi Pargasi.	+	12/-	1	12/- 12-12-15	
	Octroi Peon	1	7½	1	7½	
		4	-	5	-	

124

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department	Repairs to roads gravelling and metaling. Construction of Shaped drains	5000	1374	3500	-	5000	

PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

G * Statement showing the details of charges under Medical relief for the year 194 —194

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
(1) Local fund Dispensary	1/3	–	304	304																	1/3	–	–	304
(2) maternity Hospital	1/2	–	1076	1076																	1/2	–	–	1076
3) Veterinary Hospital	–	–	–	50																	–	–	–	50
(4) Municipal Quota & Repairs to local fund Dispensary	1/3	–	–	50																	1/3	–	–	50

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale of establishment entertained
1	2	3	4	5	6	7
						This was submitted in the year 1942-43

PRESIDENT,
TOWN MUNICIPAL COUNCIL
KODBALLAPUR

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i e* authority for the scale o establishment entertained
1	2	3	4	5	6	7
				This was Submitted earlier year 1942-43		

PRESIDENT
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

132/c

From

The D—C, Bangalore District

Letter no 916 Pers A 1/44—45 dated 26/6/45

Forwards the Budget Estimates of the Doddaballapur Town Municipality for 45-46 and requests sanction of govt. thereto

Submitted with a draft for sanction the Budget Estimates, for approval

OFFICE OF THE MINISTER FOR PUBLIC SUPPLY
JUL 14 1945
No 406

12/7 The draft G.O. which is self-explanatory — is submitted for approval.

12/7 Law Secy

Regular approval

14-7-45

Under Secy

6/7

Law 3/8/

To

The D.C., Bangalore Dist.,

Comptroller to govt.

Memo no L1320-1 & 25/8/45

Records the Budget Estimates given above duly with certain modifications and reservations

B

Govt. 28/8

M 27-45-3

GEN & REV SECTT 132 L S G BRANCH

IMMEDIATE
No M6-Per A 1/44-45

Office of the Deputy Commissioner,
Bangalore District,
Dated, Bangalore, 26th June 1945

From

N Madhava Rao, Esq , M A ,
Deputy Commissioner,
Bangalore District

To

C Narayanaswami Naidu, Esq , B A , B L ,
Secretary to the Govt of Mysore,
Law Department, Bangalore

Sir,

SUBJECT:- Budget estimates of Dodballapur Town Municipality for the year 1945-46
-:o0o:-

I have the honour to forward herewith the Budget estimates of Dodballapur Town Municipality together with the required statements and resolution of the Municipal Council duly approving of the same The Municipal Council anticipates their income and expenditure at Rs 51,370/- and Rs 49,750/- respectively during 1945-46 as against the sanctioned and revised estimates for Rs 44,350/- and Rs 44,437/- and Rs 39,240/- and Rs 39,030/- respectively during 1944-45 The Municipality has invested a sum of Rs 7,631-14-1 in Government Savings Bank It maintains a Municipal H High School

RECEIPTS - Under A (2) taxes on buildings and lands, a sum of Rs 8,000/- is anticipated during 1945-46 as against the sanctioned and revised estimates of Rs 8,000/- and Rs 6,000/- respectively during 1944-45 The arrears in this Municipality are increasing year by year though there is special staff of one Revenue Inspector and 2 Bill Collectors The Municipal Council will be advised to take vigorous steps for collection of the heavy arrears during the budget year Hence, the provision under this head may be raised to Rs 10,000/-

Under A (6) Water tax and lighting tax provision of Rs 2,000/- each has been made during the budget year For the above reasons, the provision under these heads may be raised to Rs 2,500/- each

Under A (5) tolls, an income of 3,000/- is anticipated during 1945 46 as against the sanctioned and revised estimates of Rs 3,000/- and Rs 2,700/- during 1944-45 The toll collection is being done departmentall and the income may be increased by stricter supervision Considering the present conditions, there is every probability of a higher income under

Tolls during the budget year Hence, the provision under this head may be raised to Rs 4,000/-

Under C (6) Income from markets, a sum of Rs 1,500/- has been provided for 1945-46 as against the sanctioned and revised estimate of Rs 1,500/- and Rs 1,700/- respectively during 1944-45 and actuals of 1,513-14-9 during 1943-44 The collections are made departmentally and an increased income my be anticipated ~~as the~~ with stricter supervision Hence, the provision under this head may be raised to Rs 2,000/-

Under D grants from Government, a grant of Rs 6,500/- is anticipated during 1945-46 As no allotment of grants has yet been made, the provision under this head may be deleted

The other items of receipts may be retained

EXPENDITURE:- Under "D' Public works, a sum of Rs 5,000/- has been provided during 1945-46 as against the sanctioned and revised estimates of Rs 5,000/- and Rs 3000/- respectively during 1944-45 and actuals of Rs 13,711/- during 1943-44 As the Government grant has been deleted on the receipt side, the provision under this head may be limited to Rs 3,000/- for the budget year

Increased provisions have been made under cyanogasing and malaria relief charges These are necessary in view of Doabellapur being highly malarial and infected with plague every year Increased provision has also been made for Municipal High School in order to improve the facilities at the said ~~High~~ School which are long overdue Hence, it may also be retained

With the above modifications, the financial position of the Municipality during 1945-46 will be as follows:-

Opening balance on 1-7-45	Rs 5,375/-
Receipts during 1945-46	49,370/-
Total	55,245/-
Expenditure for 1945-46	47,750/-
Closing balance	7,495/-

The normal expenditure is within the normal income of the Municipality but the closing balance will be less than the required minimum However, the Municipal Council and its non-official President will be advised

..to put forth maximum efforts

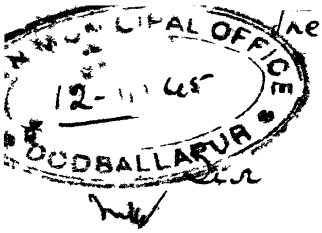
to put forth max mum efforts in the collection of the heavy arrears and increasing the financial resources of the Municipality I request that sanction of Government may be kindly obtained to the budget estimates of the Municipality with the above modification

I have the honour to be
S i r,
Your most obedient servant

N West Davis

Deputy Commissioner,
Bangalore District

gvm/-



The Deputy Commissioner
Bangalore District,
Bangalore

I have the honour to forward herewith the Budget Estimates of this municipality for the year 1945-46, with necessary enclosures and the Council resolution No 2 & 17-5-45 for your kind perusal and needful approval

I have the honour to be Sir,
Yours faithfully,

PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR
12/6/45

F. Public

Statement showing the financial condition of Kolar Gold Fields Municipality for the ensuing year 1945-46

Particulars	Amount		Amount		Remarks
Total Receipts	51370	0 0	51370	0 0	
Deduct Extraordinary items					
(2) Sales of Sites	500	0 0			
(2) Interest on investment	170	0 0			
D1 Government Grants	6500	0 0			
F (1-2 & 3) Public debt items	1300	0 0			
Total deductions	8470	0 0	8470	0 0	
Net normal income	42900	0 0	42900	0 0	
Total Expenditure	49750	0 0	49750	0 0	
Deduct Extraordinary items					
F (2 and 3) public debt items	2300	0 0			
C (1) Public works original	nil				
(A) Anti plague and malaria measures	2950	0 0			
E (a) Investment of arrears of Amn charges	2000	0 0			
G Reading Room	300	0 0			
H Roads and Gardening	150	0 0			
Total deductions	7700	0 0	7700	0 0	
Net normal Expenditure	42050	0 0	42050	0 0	
Results of financial position					
(1) Normal expenditure is less than normal income					
(2) Percentage of expenditure on public works to normal receipts	11%				
(3) Percentage of Expenditure on Establishment to normal Receipts	37%				

S Munisamy

~~Town Municipal~~ Draft ... mir

...onent Showing pa... ...

~~Rs. 12~~ paid to Government ...

~~and~~ purchases made on ... Bill ...

Budget Head ...

~~A III~~ Pensionary ... ...

E (a) Localising ... ...

(d) Contribution on account ... } 100 00

... to Dispensary

(e) ... Dispensary 1345 00

... Veterinary ... ...

(h) Vaccination ...

F (2) Medical ... to Pupils } 900

... in Schools

High School Guard ... ...

... ... Examination

Contribution } 400 1350 00

G 1 Public Meeting Room 300 -

Total 2.7 1350

PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

Town Municipality Doddballapur

G R S App F VI—G 2]

SUBJECT

5 copies

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section ML

File No 27-45

Serial No 10

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 25. 8. 1945

Signed by M V S Rao

Read— Letter no M6 Per A1/44 dated 26-6-45 from the D C, Bangalore Dist, forwarding for sanction, the Budget Estimates of the Doddaballapur Town Municipal Council for the year 1945-46

Order thereon —No L - 1320-1

Recorded with the following observations

The Municipal Council has invested a sum of Rs 7,631-14-1 in the Post Savings Bank. No loan has been raised by the M C

The Municipal Council anticipal

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Q 24/8

anticipate an income of Rs 51,370/- during the year 1945-46, the principal heads thereof being as noted below -

A	Municipal rates & taxes	Rs 33,100
B	Realisation under special Acts	" 300
C	Revenue derived from Municipal property and powers apart from taxation	" 9,030
D	Grants & Contributions	" 7,640
F	Public Debt	" 1,300

The receipts side of the Budget is approved with the alterations noted below :-

A (2) & 3 Budget Head	Anticipated by the Mn Cl	Sanctioned by the Govt.	Remarks
	Rs	Rs	
A(2) Taxes on buildings & lands	8,000	10,000	As recommended by the D.C
A(6) Water tax	2,000	2,500	—do— Arrears should be collected quickly.
A(7) Lighting Tax	2,000	2,500	—do—
A(5) Tolls	3,000	4,000	—do—
C(6) Income from markets	1,500	2,000	—do—
D Grants from Govt	6,500	Mn Copied by	Budget to be submitted by 1st day of March —do—

List of Enclosures

Examined by J Govt Grant

The Municipal Council has provided for a total expenditure of Rs 49,750/- during

G P S App F[G 3

GENERAL AND REVENUE SECRFTARIAT

(*Continuation sheet draft form*)

during the year 1945–46

The expenditure side of the Budget is sanctioned, subject to the sanction of the provision of Rs 5,000/- under "D" public works to Rs 3,000/-

With the above modifications, the abstract figure of the Budget for the year 1945–46 would be as follows –

Opening Balance on 1-7-45	Rs 5,875
Receipts during 1945–46	" 49,370
Total	55,245
Expenditure in 45–46	47,750
closing Balance	Rs 7,496

Formal approval of govt should be obtained for recurring items of expenditure in respect of which increased provisions have been sanctioned in the current year's Budget

The proposal expenditure

W P 0522 G1 B—7 500—16 2 37

expenditure is within the ~~normal~~ income of the municipality, but the closing balance is below the prescribed minimum

The Municipal council should put forth ~~its~~ its maximum efforts in the collection of the heavy arrears. The Municipality should also take early steps to improve its finances. The contributions due to the Local Fund should be paid or ~~taken~~ steps taken to ~~fix~~ fix the full amount ~~due~~ due and instalments to ~~fix~~ liquidate arrears

Cir 14-7-45

JAM Secretariat

MBS Law dept

12/7

To

The D.C., Bangalore Dist

& Comptroller Secretariat

D 7/45

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d

Letter No.M6 Per. A1/44-45, dated the 26th June 1945 from the Deputy Commissioner, Bangalore District, forwarding for sanction, the Budget Estimates of the Doddaballapur Town Municipal Council for the year 1945-46.

ORDER NO L 1320-1- MM-27-45-10

DATED, BANGALORE, THE 25th AUGUST 1945

Recorded with the following observations

The Municipal Council has invested a sum of Rs 7,631-11-1 in the Government Savings Bank No loan has been raised by the Municipal Council

The Municipal Council anticipates an income of Rs 51,370/- during the year 1945-46, the principal heads thereof being as noted below

A	Municipal rates and taxes	.	Rs 33,100
B	Realisation under Special Acts		300
C	Revenue derived from Municipal property and powers apart from taxation		9,030
D	Grants and Contributions	.	7,640
F	Public Debt	..	1,300

The receipts side of the Budget is approved with the alterations noted below

Budget Head	Anticipated by the Municipal Council	Sanctioned by Government	Remarks
	Rs	Rs	
A(2) Taxes on buildings and lands	8,000	10,000	As recommended by the Deputy Commissioner The arrears should be collected quickly.
A(6) Water tax	2,000	2,500	-do-
A(7) Lighting tax	2,000	2,500	-do-
A(5) Tolls	3,000	4,000	-do-
C(6) Income from markets	1,500	2,000	-do-
D Grants from Government	6,500	N i l	Pending distribution for pet. plants

The Municipal Council has provided for a total expenditure of Rs 49,750/- during the year 1945-46

The expenditure side of the budget is sanctioned, subject to the reduction of the provision of Rs.5,000/- under 'D' Public Works to Rs 3000/-

With the above modifications, the abstract figures of the budget for the year 1945-46 would be as follows

Opening Balance on 1 7 1945		Rs 5,875
Receipts during 1945-46		49,870
	Total Rs	55,745
Expenditure for 1945-46		47,750
Closing Balance	Rs	7,995

Formal approval of Government should be obtained for incurring items of expenditure in respect of which increased provisions have been sanctioned, in the current year's budget

The expenditure is within the income of the Municipality, but the closing balance is below the prescribed minimum

The Municipal Council should put forth its maximum efforts in the collections of the heavy arrears of taxes outstanding. The Municipal Council should also take early steps to improve its finances. The contributions due to the several departments of Government should be paid as and when they fall due and not allowed to fall into arrears

Secretary to Government,
~~Law Department~~

To

The Deputy Commissioner, Bangalore District
The Comptroller to Government of Mysore.

PL/5